



WARDS AFFECTED

Aylestone, Eyres Monsell and Freeman and Humberstone & Hamilton and Thurncourt Area Committees

Cabinet

15th January 2007

AREA COMMITTEE EXPENDITURE

Report of the Corporate Director, Resources.

1. Purpose of Report

The purpose of this report is to seek Cabinet endorsement of spending proposals by the Aylestone, Eyres Monsell and Freeman and Area Committee.

2. Report

Cabinet at its meeting on 26 June 2006 agreed to a new earmarked reserve for Area Committee budgets, with the unspent balances from 2005/2006 being carried forward to that earmarked reserve. This amounted to £25,000 for 2005/06 and a further £25,000 for 2006/07. Area Committees also received a one-off sum of £10,000 each for sports activities in 2005-6 which has also been carried forward.

Proposals from each Area Committee are reported to Cabinet for approval.

Appendix A sets out a number of proposals from Area Committees.

Appendix B sets out total spending proposal costs to date and funds available for further projects.

3. Recommendations

It is RECOMMENDED that Members -

- Agree the expenditure proposals in Appendix A; and
- Approve budget commitments spent ahead of this Cabinet but agreed by officers in consultation with the relevant Members as a matter of urgency due to time constraints.

4. Financial implications

The expenditure proposals are within the budget available and in accordance with the principles agreed by Cabinet on 26 September 2005.

5. Legal implications

There are no legal implications.

6. Background Papers – Local Government Act 1972

Minutes of Aylestone, Eyres Monsell & Freeman Area Committee: 11 December 2006.
Minutes of Cabinet meeting held on 26 June 2006 and 26 September 2005.

7. Other implications

OTHER IMPLICATIONS	YES/NO	Paragraph references within supporting information
Equal opportunities	No	
Policy	No	Within agreed criteria
Sustainable and environmental	No	
Crime and disorder	No	
Human Rights Act	No	
Elderly/people on low income	No	

8. Report Author/Officer to contact

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20 December 2006

DECISION STATUS

Key Decision	No
Reason	N/A
Appeared in Forward Plan	N/A
Executive or Council Decision	Executive (Cabinet)

AREA COMMITTEE PROPOSALS FOR EXPENDITURE

Proposal	Notes/departmental consultation	Cost (£)
Humberstone & Hamilton and Thurncourt Area Committee		
Netherhall senior citizens' trip to Torquay	Funding arranged under delegated powers	250
Aylestone, Eyres Monsell and Freeman Area Committee		
Sign for new community association	Split between Aylestone and Freeman ward budgets	277
Contribution towards Community Christmas event at Gilmorton Rooms		100
Contribution to clearance of Two Acre Spinney	Will help reduce crime and crime potential of fire damage: parks and habitat approval for scheme. Fire Service and Joint Action Group are contributing to project: Eyres Monsell budget	1,500
Contribution towards disabled access toilet and other facilities for Aylestone Baptist Church	The project is expected to cost around £40,000. Release of funding is contingent upon the Church getting the rest of the required funds: Aylestone Ward	10,000
Virement of £962 on replacement of stolen and vandalised sports equipment from general to sports fund	Aylestone Ward	
	Total	11,877

APPENDIX B

Summary of spending commitments by each area committee based on approval of the above project spending.

Area committee	General funding budget: 2006/7	General funding committed	General funding remaining	Sports funding budget: 2006/7	Sports Funding committed	Sports funding remaining
Humberstone & Hamilton and Thurncourt	£50,000	£37,972.59	£12,027.41	£10,000	£0	£10,000
Spinney Hills and Stoneygate	£50,000	£19,250	£30,750	£10,000	£4,640	£5,360
Aylestone, Eyres Monsell and Freeman	£50,000	£35,307.99	£14,692.01	£10,000	£5,362	£4,638
Aylestone Ward	£16,666.66	£13,298.49	£3,368.17	£3,333.33	£962	£2,371.33
Eyres Monsell Ward	£16,666.66	£12,998.50	£3,668.16	£3,333.33	£1,500	£1,833.33
Freemen Ward	£16,666.66	£9,011	£7,655.66	£3,333.33	£2,900	£433.33
Braunstone Park and Rowley Fields, Westcotes and Western Park	£50,000	£19,800	£30,200	£10,000	£10,000	£0